



TOWN OF EXETER, NEW HAMPSHIRE
HUMAN SERVICES
FY 2020 ~~2021~~
2021

Organization's Name: Womenade of Greater Squamscott Year Founded: 2005
Address: PO Box 653, Stratham, NH 03885
Executive Director/ Board Chair: Kristyn LaFleur Tax ID Number: 20-2173469
Applicant Contact: Karen Monaco
Email Address: monaco.k@comcast.net Phone: 603-778-3814
or womenadeofgrsquamscott@comcast.net

Organization's Mission Statement: Womenade of Greater Squamscott (WofGS) provides emergency funding not readily available from other resources, in a dignified way, to local Seacoast NH families, women, men, and elderly, facing short-term financial setbacks. 100% of all donations go directly back into the community, with board members absorbing all administrative costs.

Statement of Grant Purpose; e.g. This grant will be used...: for Exeter, NH families in need of short-term financial assistance, given in the form of direct payment to the unpaid vendor, for expenses such as food, rent, heat, utilities, auto repairs, medical & dental, child care, and other expenses

% of overall services that goes to Exeter residents: 58.5%
of Exeter residents served: 110

List all geographic area(s) served by organization: SAU 16 (all 6 towns) surrounding seacoast NH
towns

Brief Detailed description of how the money will be specifically utilized for Exeter residents:

Funds will be used to directly pay unpaid vendors for expenses listed above. Requests are submitted to WofGS from reputable community organizations such as town administrators and welfare offices, schools, churches, doctor's offices, hospice organizations, social service organizations, and others. Our 9 member board votes on the submitted request, and if approved, payment is quickly made to the unpaid vendor.

Amount received from the Town of Exeter (by year) for the last 3 (three) years:

2017 ⁹ - 3,500. 2018 - 3,500. 2019 ²⁰²⁰ - 3,500. 4,000.

Total Municipal Contributions in 2019: 6,375.-

List each town that contributes and the amount received: Town Exeter (4,375.) Town Stratham (2,000)

Organization's total projected budget for FY ²⁰²¹ 2020: \$ 95,000 Amount Requested: \$ 4,000

Additional Information Required:

Please supply the following items for a complete application to be considered:

- Provide a narrative, not to exceed two pages in size 12 font
 - Organization's overview
 - Program's impact on Exeter residents
 - Program changes and/ or highlights from the past year
- Complete financial statements (Please note: the organization's 990 may be requested)
 - Operating budget
 - Balance sheet
- Board of Directors List
- 2019 Funding recipients must submit an Annual Report prior to consideration of 2020 application

I certify to the best of my knowledge that the information in this proposal reflects accurate data concerning need and estimates of planned/delivered services. The proposal was considered and approved for submission by the agency Board of Directors on June 22, 2020 (date).

By signing this application the undersigned offers and agrees, if the proposal is accepted, to furnish items or services that is quoted. This agreement is subject to final negotiation and acceptance by the Board of Selectmen and the Budget Review Committee and subsequent contract award.

Director's (or Designee) Signature: Kan E. Monawo Date: 6-22-2020

Submit no later than July 31, 2019:

Town of Exeter
Town Manager
10 Front Street
Exeter, NH 03833

June 22, 2020

Womenade of Greater Squamscott (WofGS) is a non-profit 501c3, organized in 2005 to provide local NH seacoast women, families and individuals with short-term financial assistance not readily available through other resources. Anonymous requests are received from community sources such as town welfare offices, school nurses, hospice, social service organizations, churches, doctors and more. The requests are reviewed by our board members and if approved, a payment is quickly made directly to the unpaid vendor.

The 2019 Town of Exeter grant of \$4,000 was put to immediate use within Exeter. In 2019, WofGS helped about 110 Exeter women, men, families, and elderly with rent, security deposits, heat, electricity, food, auto repairs and registrations, medical and dental needs, clothing, gas, child care and camps, and other expenses totaling over \$52,800 in financial assistance. This year, through 6/22/20, WofGS has assisted 28 Exeter families with about \$17,600.

WofGS would use the \$4,000 2020 grant funds requested to help Exeter families, the elderly, and single parents with the same financial needs we have been providing for 15 years. Please remember, 100% of donations received go directly back to the community with board members absorbing all administrative costs.

Thank you for considering Womenade of Greater Squamscott.



the impact is immeasurable

27 Gifford Farm Road, Stratham, NH 03885 • womenadeofgrsquamscott@comcast.net
Womenade of Greater Squamscott is a non-profit 501(c)(3) organization. All donations are tax deductible.

Non profit #20-2173469

Womenade of Greater Squamscott

Officers and Board Members

Kristyn LaFleur, President, 69 Giles Rd, East Kingston, NH 03827-2009, 603-498-8791

Karen E. Monaco, Treasurer, 27 Gifford Farm Rd, Stratham, NH 03885, 603-778-3814

Madeline Ferrari, Secretary, 8 Autumn Ln, Stratham, NH 03885, 603-591-8984

Martha McAuliffe, Member, Tall Pines Rd, Stratham, NH 03885, 603-828-7174

Cathleen Toomey, Member, 20 Coach Road, Exeter, NH 03833, 603-770-8669

Nicole F Hill, Member, 4 Kennedy Circle, Brentwood, NH 03833, 603-682-6834

Laura Skaal, Member, 101 Powwow River Rd, East Kingston, NH 03827, 603-531-9574

Susan Fitzgerald, Member, 5 Robin Lane, Exeter, NH 03833, 603-770-2889

Jennifer Winder, Member, 102 Main St, Exeter, NH 03833, 603-300-7765

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Accrual Basis

Womenade of Greater Squamscott
Balance Sheet
As of December 31, 2019

	<u>Dec 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
Cash - Cambridge Trust CD	100,150.52
Cash - Checking	105,164.21
Cash - Money Market	65,901.69
Cash - People's Event Account	136.78
Total Checking/Savings	<u>271,353.20</u>
Total Current Assets	<u>271,353.20</u>
TOTAL ASSETS	<u><u>271,353.20</u></u>
LIABILITIES & EQUITY	
Equity	
Retained Earnings	225,780.47
Net Income	45,572.73
Total Equity	<u>271,353.20</u>
TOTAL LIABILITIES & EQUITY	<u><u>271,353.20</u></u>

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Accrual Basis

Womenade of Greater Squamscott

Profit & Loss

January through December 2019

	Jan - Dec 19
Income	
Donations - Administrative	1,800.00
Donations - Appeal	
Appeal 2018	5,776.65
Appeal 2019	25,884.44
Total Donations - Appeal	31,661.09
Donations - Events	
Art Up Front	202.00
Bowling	1,098.00
Holiday House Tour 2018	1,000.00
Holiday House Tour 2019	47,831.08
Keating Party Sales	110.00
Thriller	514.61
Yarnbombing	100.00
Total Donations - Events	50,855.69
Donations - General	
Benevity Fund	1,911.91
Liberty Mutual	1,019.44
Memorials	1,030.00
Donations - General - Other	1,611.82
Total Donations - General	5,573.17
Donations - Grants	
Bon Terra Foundation	2,500.00
Fuller Foundation	5,000.00
Total Donations - Grants	7,500.00
Donations - Grants, Family Fndt	
Acorn-Alcinda Foundation	3,000.00
Carr Grant	10,000.00
Gelineau IRA Distribution	1,000.00
MacDonald Family Foundation	2,000.00
Total Donations - Grants, Family Fndt	16,000.00
Donations - Grants, Municiple	
Town of Exeter	4,375.00
Town of Stratham	2,000.00
Total Donations - Grants, Municiple	6,375.00
Donations - Grants, Restricted	
Eventide	15,000.00
Exeter Hospital	5,000.00
Total Donations - Grants, Restricted	20,000.00
Interest Income	1,409.41
Total Income	141,174.36
Expense	
Adminstrative Costs	
Charges Pending Reimbursement	0.00
Event Expense	2,941.16
Filing Fees	75.00
Insurance	538.00
Misc Administrative	368.35
Printing	415.00
Web Page & Hosting	951.55
Total Adminstrative Costs	5,289.06
Appliances & Furniture	1,675.98
Auto Financing and Registration	3,827.82

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06/22/20

Accrual Basis

Womenade of Greater Squamscott
Profit & Loss
January through December 2019

	Jan - Dec 19
Auto Repairs	28,502.08
Cable & Internet	171.08
Camps & School Activities	6,091.80
Child Care	1,639.34
Clothing	625.40
Educational Expenses	7,514.00
Electricity	5,923.09
Food	1,450.00
Gas	100.00
Home Repairs	2,581.70
Home Supplies	794.95
Medical & Dental	5,684.33
Moving & Home Set up Fees	1,010.85
Oil, Propane & Gas Heat	2,947.93
Real Estate Taxes	2,350.83
Rent & Mortgage	15,433.48
Telephone	1,184.12
Transportation	40.00
Water & Sewer	763.79
Total Expense	95,601.63
Net Income	45,572.73